

	Laparoscopia	Robot	costi	Δ €	Δ %
SCENARIO AS IS	1.410.670 €	0 €	1.410.670 €	0 €	0,00%
SCENARIO TO BE	628.642 €	752.852 €	1.381.493 €	-29.176 €	-2,07%
SCENARIO TO BE 2	316.047 €	1.054.946 €	1.370.993 €	-39.677 €	-2,81%

*Tabella 5 – Analisi di impatto sul budget*